

Repairs and Maintenance Budget 2014 / 2015

Project	Location	Cost £	Budget	Completed	Comments
Choir loft ceiling	St. George's				Awaiting builders' report. Chased up SC 6 July 2014. SC advised nothing so far.
Confessional lights	St. George's		250		Mike Askew asked to quote - no response so Masons have quoted at £175+vat. Awaiting start date.
Doors to garden	St. George's		2250		Quotes being obtained. SC asked to chase 6 July 2014. Quote now received and go-ahead given to Longshaws 30th July. Price agreed £1587
External signage	St. George's		1500		Design agreed and order placed. Hope this will be fixed by end of August.
Hall & Garage roofs / guttering	St. George's		4000		Awaiting quotes. GA chased Longshaws 6 July 2014. Now waiting for site meeting.
Health & Safety works	Both churches	155	2575		H&S report now received but need to look at choir loft re possible water penetration. Bernard Chalk(H&S Officer) is reviewing and meeting with me 4/8/14 to action necessary works or seek quotes for larger items of work. Expenditure so far is for fire blankets and signage at both churches.
New boundary fencing	St. George's		2500		Meeting with builders 4/8/14 to discuss
Sound System	St. George's	3,933	4500	Yes	Quote accepted from Sound Systems. Hardware paid for in 2013/14 and the cost this year relates to labour and additional small items of equipment. Overall the total cost was within budget. COMPLETED
Tree removal	St. George's	420	600	Yes	Quote from Tree Fells accepted. Should be completed early April. COMPLETED
Water ingress to back wall	St. Gregory's	0	480	Yes	Initial work agreed and completed 2012/13 plus a budget for possible additional work of £480 allocated. Additional works not now required. COMPLETED
Replacement tables and chairs	Hall		4000		Will only proceed towards latter part of year if finances in order
Sundries		328	1945		
total		4,836	24,600.00		