

**PARISH OF SHOEBURYNNESS  
ST GEORGE AND THE ENGLISH MARTYRS**

Annual income and Expenditure for the year 2011/2012  
and Budget for the year 2012/2013

<u>INCOME</u>	Actual for year ended 5th April 2012 £	Budget for year 2012/2013 £
Weekly Offertories	63,928	66,000
Tax refunds re Gift Aid	8,209	10,000
Fund Raising Events	11,916	11,500
Hall Rents	9,535	12,000
Donations and Gifts	1,830	2,500
 Total Income	 <u>95,418</u>	 <u>102,000</u>
 <u>EXPENDITURE</u>		
Pastoral Expenses	18,566	22,000
Parish Administration	21,359	23,000
Diocesan Quotas	15,278	15,262
Premises Costs	10,634	16,000
Refurbishment costs	13,915	25,000
Parish Activities	15,178	12,000
 Total Expenditure	 <u>94,930</u>	 <u>113,262</u>
 Surplus for year 2011/2012	 488	
 Budgeted deficit for year 2012/2013		 11,262